

## ARTS (11)

### GOAL-BASED GOVERNANCE PLAN BUDGET SUMMARY

On February 1, 1998, the Detroit Institute of Arts (DIA) began operations under the direction of the Detroit Institute of Arts Founders' Society, a non-profit corporation. The City's subsidy to the DIA is reflected under the Arts Department (Agency 11). Bond Proceeds are reflected in the Non-Departmental Budget (Agency 35).

2001-02 <u>Requested</u>		2000-01 <u>Budget</u>	2001-02 <u>Recommended</u>	Increase (Decrease)
\$ 840,000	City Appropriations	\$ 790,000	\$ 750,500	\$ (39,500)
\$ 840,000	Total Appropriations	\$ 790,000	\$ 750,500	\$ (39,500)
\$ 840,000	NET TAX COST:	\$ 790,000	<u>\$ 750,500</u>	\$ (39,500)

#### AGENCY EMPLOYEE STATISTICS:

2001-02 <u>Requested</u>		2000-01 <u>Budget</u>	4-1-01 <u>Actual</u>	2001-02 <u>Recommended</u>	Increase (Decrease)
<u>0</u>	City Positions	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
0	Total Positions	0	0	0	0

#### ACTIVITIES IN THIS AGENCY:

	2000-01 <u>Budget</u>	2001-02 <u>Recommended</u>	Increase (Decrease)
Arts Related Transactions	\$ 790,000	\$ 750,500	\$ (39,500)

**CITY OF DETROIT**  
**Arts Department**  
**Financial Detail by Appropriation and Organization**

<b>Arts Related Transactions</b>	<b>2000-01 Redbook</b>		<b>2001-02 Dept Final Request</b>		<b>2001-02 Mayor's Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<b>Museum Management</b>						
<i>APPROPRIATION ORGANIZATION</i>						
00002 - Museum Management						
110010 - Arts Related Transactions	0	\$790,000	0	\$790,000	0	\$750,500
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$790,000</b>	<b>0</b>	<b>\$790,000</b>	<b>0</b>	<b>\$750,500</b>
<b>ACTIVITY TOTAL</b>	<b>0</b>	<b>\$790,000</b>	<b>0</b>	<b>\$790,000</b>	<b>0</b>	<b>\$750,500</b>

**CITY OF DETROIT**  
**Budget Development for FY 2001 - 2002**  
**Appropriations - Summary Objects**

	<b>2000-01 Redbook</b>	<b>2001-02 Dept Final Request</b>	<b>2001-02 Mayor's Budget Rec</b>
<b>AC0511 - Museum Management Activity</b>			
<i>A11000 - Arts Department</i>			
OTHEXPSSL - Other Expenses	790,000	790,000	750,500
<i>A11000 - Arts Department</i>	790,000	790,000	750,500
<b>AC0511 - Museum Management Activity</b>	<b>790,000</b>	<b>790,000</b>	<b>750,500</b>
<b>Grand Total</b>	<b>790,000</b>	<b>790,000</b>	<b>750,500</b>